

ORA DATA REQUEST
ORA-SDGE-036-MRL
SDG&E 2019 GRC – A.17-10-007
SDG&E RESPONSE
DATE RECEIVED: NOVEMBER 29, 2017
DATE RESPONDED: DECEMBER 13, 2017

Exhibit Reference: SDG&E-24-WPC and SDG&E-25-WPC

SDG&E Witness: Gavin Worden and Christopher Olmsted

Subject: Capital Additions – 2012 through 2017 Recorded

Please provide the following:

1. The actual, recorded, quarterly capital expenditures from 2012 to date for Information Technology and Cybersecurity by project and allocated into Labor, Nonlabor, NSE and overheads.

SDG&E Response 1:

Information Technology Response:

Please reference SDG&E response to ORA on 12/1/2017 for the recorded 2012-2016, tab SDG&E-24 in the file:

MDR General Requirements Item 17 SDGE 5-Yr Hist w Fcst.xlsx

2017 financial information is anticipated to be available in late Q1 2018.

Cybersecurity Response:

The attached file “ORA-SDGE-036-MRL-Q1 Attachment” contains the 2012 – 2016 capital expenditures by project for Cybersecurity. The expenditures are allocated into Labor and Non-Labor and are reflected in nominal dollars.

2017 financial information is anticipated to be available in late Q1 2018.