ORA DATA REQUEST ORA-SDGE-076-MW5 SDG&E 2019 GRC – A.17-10-007 SDG&E RESPONSE

DATE RECEIVED: JANUARY 3, 2018 DATE RESPONDED: JANUARY 18, 2018

Exhibit Reference: SDG&E-07

SDG&E Witness: Michael A. Bermel and Beth Musich

Subject: Gas Transmission Capital

Please provide the following:

- 1. On page 1 of Ex. SDG&E-07-CWP-R, the total adjusted forecast for 2017 is \$10,492, for 2018 is \$10,192, and for 2019 is \$10,042. Ex. SDG&E-07-R, Table JGT-1, Table JGT-6 and the summary of requests as well as the forecast capital expenditures in the conclusion all show the amounts of \$10,698 for 2017, \$10,398 for 2018 and \$10,248 for 2019, as had originally appeared in Ex. SDG&E-07.
 - a. Please provide an updated revised testimony which includes the revised amounts from the GRID workpapers.
 - b. If the original numbers are correct in the revised testimony, please explain why they are correct and why they do not match the numbers in the revised workpapers.

SDG&E Response 01:

- 1. a. On December 20, 2017 SDG&E served revised testimony (SDG&E-07-R) and workpapers (SDG&E-07-CWP-R). The revised testimony updated the capital forecast for the Meter & Regulator Stations budget category in Table JGT-12; however, the corresponding revision to the summary table on page JGT-1, which is also replicated as table JGT-ii, was inadvertently not updated. Corrected table JGT-1 (and JGT-ii) is set forth below.
 - b. As stated in SDG&E Response 01.a, the capital forecast provided in revised table JGT-12 is accurate and aligns with the capital forecast provided in the revised capital workpapers for this budget category beginning on Page 70.

TABLE JGT-1 (and JGT-ii) San Diego Gas & Electric Company TY 2019 Summary of Total Capital Costs

GAS TRANSMISSION (In 2016 \$)				
	2016 Adjusted- Recorded (000s)	Estimated 2017 (000s)	Estimated 2018 (000s)	Estimated 2019 (000s)
TOTAL CAPITAL	16,656	10,492	10,192	10,042

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2. Was the RO Model updated with the revised amounts for Gas Transmission Capital? If not, explain why not.

SDG&E Response 02:

The RO Model was updated with the revised amounts that are reflected in the corrected Gas Transmission testimony (SDG&E-07-R) and workpapers (SDG&E-07-CWP-R).

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- 3. Regarding the Moreno Compressor Replacement project (Ex. SDG&E-07, pp. JGT-13 and -14):
 - a. Will the Cooper compressors remain or will they be replaced or removed?
 - b. If the Cooper compressor is replaced or removed, will the replaced turbocharger be installed on the compressor replacement or be used in another compressor? If not, please explain.

SDG&E Response 03:

- a. The Cooper Units are not in scope of the project and will remain
- b. Not applicable

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4. Please explain and provide supporting documentation as to what FOF Idea 590 is on page 55 of Ex. SDG&E-07-CWP-R.

SDG&E Response 04:

FOF Idea 590 pertains to the Rainbow Compressor Decommissioning. Please refer to the Joint Testimony of Michael A. Bermel and Beth Musich, (SDG&E-07-R) page 14 for additional detail on the "Rainbow Compressor Decommissioning."